

2017 – 2021 Long Range Plan Request for Authorization

August 9, 2016

Long Range Plan Scope

Develop a Long Range Plan for the period of 2017 – 2021, which provides the tools needed to implement the Century Agenda strategies and achieve the objectives

The Long Range Plan operationalizes the Century Agenda

Long Range Plan Goals

- **Integrate and optimize Port efforts and outcomes across business lines & functions**
- **Provide input to 2017 Budgeting efforts for expense and capital planning**
- **Develop and enhance partnerships in support of the Century Agenda and implementation of the Century Agenda strategies and objectives**
 - Provide baselines which allow for clear tracking of progress toward Century Agenda
 - Develop metrics to effectively track and report on progress
 - Ensure that the Long Range Plan supports best practices, and enhances the High Performance Organization emphasizing organizational alignment and operational excellence

Achieve Century Agenda objectives with strong management rigor

Request for Authorization

- Requests the 2017 – 2021 Long Range Plan to be authorized for adoption by Commission
- The 2017 – 2021 Long Range Plan will be published on the Port of Seattle website



2017 – 2021 Long Range Plan to publish upon Commission adoption

Requesting Authorization to Adopt the Port of Seattle Long Range Plan

Thank you